



Colorado
Legislative
Council
Staff

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MEMORANDUM

February 23, 2010

TO: Interested Persons

FROM: Kate Watkins, Economist, 303-866-6289

SUBJECT: Forecast for Higher Education Enrollment and Revenue

This memorandum provides a summary of the Legislative Council Staff forecast of enrollment and tuition revenue for the state higher education institutions. The forecast provides projections of the following by resident and nonresident student status:

- full-time equivalent (FTE) student enrollment;
- Colorado Opportunity Fund (COF) FTE enrollment; and
- tuition revenue.

Enrollment and revenue estimates are forecast for state colleges and universities as well as state community colleges. Private college and universities are excluded from the forecast, as are local district colleges including Colorado Mountain College and Aims Community College due to the differences in state funding for these institutions. The higher education forecast is submitted to the Joint Budget Committee (JBC) for budgeting purposes in late February or early March each year. Tables 1 and 2 at the end of this memorandum show the forecast of enrollment, COF enrollment, and revenue by college and university system.

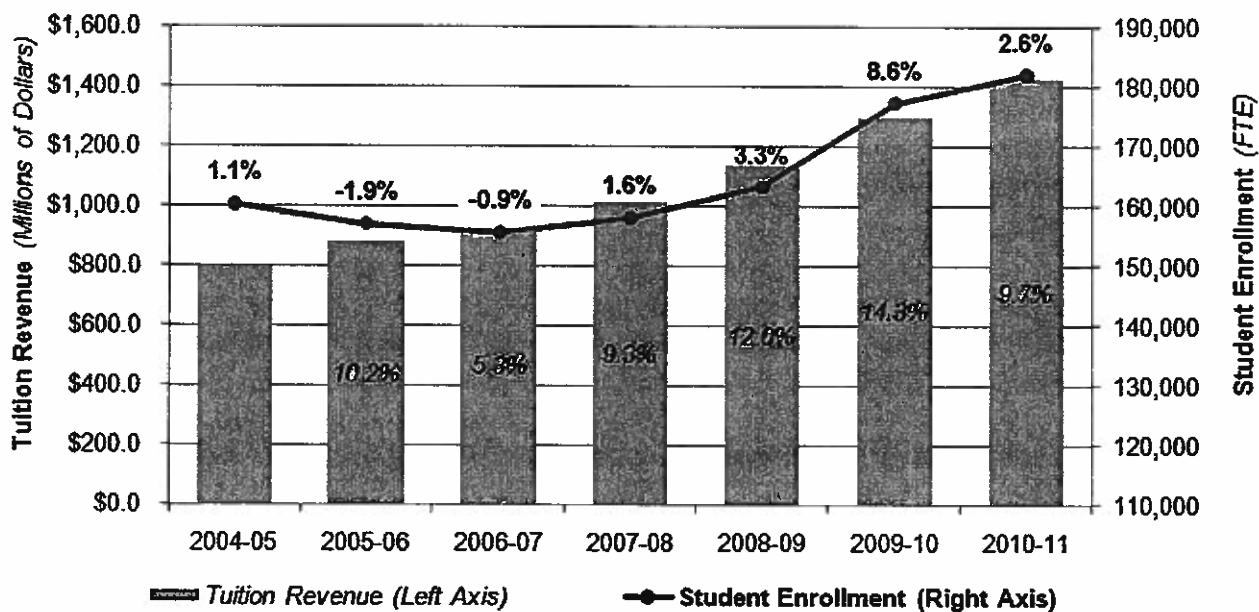
Forecast Summary

Total statewide enrollment will grow by 14,098 FTE students or at a rate of 8.6 percent in FY 2009-10, reflecting the dramatic flow of students to colleges and universities instead of the workforce due to the recession. In FY 2010-11, enrollment growth will slow as the economy recovers, growing 4,572 FTE students or at a rate of 2.6 percent.

Tuition revenue will increase 14.3 percent in FY 2009-10, as a result of enrollment growth and increases in tuition rates. FY 2010-11 will see tuition revenue grow 9.7 percent, assuming most institutions raise resident and nonresident tuition rates consistent with the Governor's request,¹ respectively, and enrollment grows more modestly than in FY 2009-10. Figure 1 shows enrollment and tuition revenue trends from FY 2004-05 to FY 2010-11.

¹The Governor requested a 9 percent resident tuition rate increase for all institutions except Fort Lewis (no tuition rate increase), and a 5 percent nonresident tuition rate increase across all institutions.

Figure 1
Higher Education Enrollment and Tuition Revenue, FY 2004-05 to FY 2010-11



Source: Department of Higher Education; Legislative Council Staff forecast for FY 2009-10 and FY 2010-11.
 Note: Enrollment excludes local district colleges and private universities.

Change in the forecast. The Legislative Council Staff February 2009 forecast assumed very strong **enrollment** growth for FY 2009-10 but the severity of the recession and its impact on the labor market increased enrollment above expectations. Community colleges in particular saw high growth, propelled in part by federal assistance programs to aid in the cost of attending college. Community college enrollment tends to be particularly sensitive to recessions.

In addition to higher-than-expected enrollment, most colleges and universities increased **tuition** rates more than the those assumed in the February 2009 forecast.² In FY 2009-10, some schools shifted to a "tiered" tuition rate structure, where tuition differed depending on the year of the student or classes taken, and others charged higher rates for certain specialized programs, which increased tuition revenue well above expected levels.

Forecast Highlights

- Access to student loans and increases in federal tuition assistance programs have enabled many students struggling to make ends meet to enroll in college. Due to the effects of the recession, more students are applying and qualifying for tuition assistance. However, additional federal aid has met these demands and enrollment has not been effected as a result.
- Resident enrollment will grow at higher rates than nonresident enrollment, as students opt

²Based on the Governor's request for FY 2009-10, the February 2009 forecast assumed 9 percent resident tuition rate increases for CU, CSU and the Colorado School of Mines, 7 percent for all other 4-year institutions, and 5 percent for the Community College System. The forecast assumed 5 percent nonresident tuition rate increases for all institutions.

for schools closer to home to take advantage of relatively lower-priced in-state tuition.

- Enrollment in community colleges is up across the nation at unprecedented levels. In FY 2009-10 Colorado community college enrollment will grow 8,540 FTE students, nearly double the growth seen during the last economic downturn.
- Student retention rates will remain high until economic recovery pulls more students to the labor force. Higher retention will strengthen enrollment growth through the forecast period.
- Some of the students who entered two-year (or shorter) programs at community colleges during the recession will migrate to four year institutions. This will shift the distribution of students enrolled in Colorado institutions over time.

Forecast Notes and Assumptions

Enrollment forecast. The economy plays a driving role in enrollment trends in Colorado's colleges and universities. During economic downturns, enrollment increases reflect the flow of unemployed and underemployed workers to colleges and universities for additional training so that they can reenter the workforce with additional skills. The severity of the recession that struck the nation in December 2007 resulted in particularly high enrollment in FY 2009-10. Growth will continue in FY 2010-11, but at a slower pace than FY 2009-10 as economic recovery builds momentum and draws students back into the labor force.

In addition to economic trends, a number of factors can also drive enrollment growth, specific to each college and university. These include: marketing efforts to attract students, student retention, demand for specific programs offered, sports programs, and general school reputation. Additionally, competition with other states and between schools in-state can play a driving role in the distribution of students both outside and within Colorado schools. All of these factors were considered in this forecast.

College Opportunity Fund (COF). Senate Bill 04-189 changed the way higher education receives state funding. Rather than providing institutions with General Fund money for operations, resident undergraduate students may apply for a stipend, to be paid from the College Opportunity Fund. Higher education institutions receive COF funding based on the number of FTE students that apply for the stipend.

COF FTE enrollment tends to show growth rates similar to undergraduate enrollment. Therefore, the same growth rates as resident undergraduate FTE enrollment is assumed for forecast COF FTE enrollment. Some exceptions exist for schools with reciprocity programs, which grant in-state tuition to certain New Mexico students, or other programs where students cannot claim COF but are considered resident students. These factors are incorporated into the forecast.

Revenue forecast. Tuition revenue is driven by tuition rates and student enrollment. Therefore, the forecast for tuition revenue is based on enrollment growth and tuition rate increases. There is not a uniform method for tuition rate structures across Colorado colleges and universities; some institutions have differential tuition based on the program in which a student is enrolled, others

a "tiered" structure based on the number of credit hours taken, and others have a flat base rate for all students. For resident students, the FY 2010-11 forecast assumes average FTE tuition rate increases of 5 percent for colleges in the community college system and 9 percent for all other state institutions of higher education. For nonresident students, tuition rates are expected to increase 5 percent at all institutions. The forecast for FY 2010-11 assumes that differential tuition rates will grow at the same base rate as other programs and that tuition rate structures do not change from FY 2009-10.

Risks to the forecast. The pace of economic recovery will play a large role in enrollment trends. As the economic recovery takes hold, firms will draw students back into the workforce and enrollment will drop. Community colleges are particularly sensitive to economic conditions and if the economy recovers at faster rates than expected, enrollment may see slower growth or even declines in FY 2010-11. Conversely, if the economy remains weaker than expected, enrollment may see higher-than-expected growth.

Regarding tuition revenue, colleges and universities may adjust their tuition rate structures in ways that do not conform to the assumed average tuition growth rates employed in this forecast. As a result, actual tuition revenue may differ from the forecast.

**Table 1. Colorado Legislative Council Staff February 2010 Forecast
Colorado Public Higher Education Tuition by Governing Board**

Resident Tuition

Fiscal Year	Regents of the University of Colorado	Colorado State University	Fort Lewis College	University of Northern Colorado	Colorado School of Mines	Adams State College	Mesa State College	Western State College	Metro State College of Denver	Community College System	TOTAL	
	Tuition	% chg.	Tuition	% chg.	Tuition	% chg.	Tuition	% chg.	Tuition	% chg.	Tuition	% chg.
2004-05	176,137,836	22.1%	72,804,846	14.0%	6,615,618	31,279,584	17,271,521	4,123,172	9,156,187	3,310,570	36,292,722	452,092,236
2005-06	215,144,987	22.1%	82,968,862	14.0%	7,536,978	35,909,033	21,489,368	4,748,660	12,550,210	3,780,705	38,395,745	524,863,124
2006-07	227,486,718	5.7%	85,021,389	2.5%	7,082,214	35,891,838	24,544,515	4,562,172	16,215,306	4,012,046	39,574,870	548,525,501
2007-08	254,159,784	11.7%	96,135,772	13.1%	7,415,288	37,654,428	27,232,248	4,457,230	16,048,808	4,170,064	42,780,232	600,778,299
2008-09	276,382,813	8.2%	108,483,585	12.8%	7,404,323	39,134,501	30,463,174	4,933,031	20,801,477	4,807,258	47,764,601	693,712,005
2009-10	312,835,018	13.2%	122,863,765	13.3%	7,855,134	44,632,000	34,725,265	7,074,005	26,025,967	4,804,394	56,235,015	775,599,864
2010-11	351,864,510	12.5%	136,600,516	11.2%	7,912,713	50,759,853	38,835,915	7,919,838	28,625,825	5,291,719	62,228,828	869,104,807
CAAAGR *	8.1%	9.9%	2.2%	7.2%	9.6%	11.7%	12.8%	5.7%	9.5%	11.3%	9.8%	

Nonresident Tuition

Fiscal Year	Regents of the University of Colorado	Colorado State University	Fort Lewis College	University of Northern Colorado	Colorado School of Mines	Adams State College	Mesa State College	Western State College	Metro State College of Denver	Community College System	TOTAL	
	Tuition	% chg.	Tuition	% chg.	Tuition	% chg.	Tuition	% chg.	Tuition	% chg.	Tuition	% chg.
2004-05	211,676,931		68,074,408		14,289,373		10,646,194		15,612,185		1,381,298	
2005-06	212,630,530	0.5%	72,192,915	8.1%	14,234,816	-0.4%	11,997,009	12.7%	16,157,329	3.5%	1,387,978	0.3%
2006-07	224,718,208	5.7%	75,385,280	4.4%	14,360,033	0.8%	12,687,980	5.5%	17,586,593	11.1%	1,970,812	42.0%
2007-08	236,246,454	5.3%	87,645,723	16.2%	15,369,503	7.1%	13,079,207	3.0%	22,435,915	24.8%	2,666,061	35.3%
2008-09	272,305,985	15.3%	97,900,188	11.7%	17,247,316	12.2%	15,297,661	17.0%	28,073,198	29.1%	2,893,722	8.5%
2009-10	295,839,027	8.6%	103,649,395	5.9%	20,161,665	16.9%	16,755,761	9.8%	33,191,435	18.2%	4,151,922	43.7%
2010-11	314,531,299	6.4%	108,326,372	4.5%	21,129,241	4.8%	17,564,588	4.8%	36,980,945	11.4%	4,472,464	7.6%
CAAAGR *	7.0%		7.5%		8.0%		6.7%		15.5%		17.9%	
										13.2%		
										-0.3%		
										7.8%		
										11.9%		
											7.9%	

Total Tuition

Fiscal Year	Regents of the University of Colorado	Colorado State University	Fort Lewis College	University of Northern Colorado	Colorado School of Mines	Adams State College	Mesa State College	Western State College	Metro State College of Denver	Community College System	TOTAL											
	Tuition	% chg.	Tuition	% chg.	Tuition	% chg.	Tuition	% chg.	Tuition	% chg.	Tuition	% chg.										
2004-05	387,814,766	10.3%	140,879,254	10.1%	20,904,991	4.1%	41,927,778	14.3%	32,883,706	14.5%	5,504,470	11.5%	11,845,586	33.9%	40,276,015	4.9%	109,678,829	7.7%	799,743,270	10.2%	881,457,766	5.3%
2005-06	427,775,517	10.3%	155,161,777	10.1%	21,771,794	-1.8%	47,906,042	14.3%	37,646,898	12.9%	6,136,638	6.3%	15,856,766	21.3%	8,780,615	2.1%	42,262,524	4.6%	118,157,415	5.7%	928,610,413	8.3%
2006-07	452,204,926	5.7%	160,416,659	3.4%	21,432,247	6.3%	48,598,809	1.4%	42,503,108	16.9%	6,532,984	9.0%	16,244,180	14.1%	8,999,218	0.3%	44,193,237	8.3%	124,894,046	5.4%	1,014,561,016	12.0%
2007-08	490,406,238	8.4%	183,761,485	14.6%	22,784,772	8.2%	50,733,636	4.4%	48,688,163	17.9%	7,123,291	9.3%	21,963,026	25.5%	9,261,841	1.2%	47,965,187	11.5%	131,613,362	13.3%	1,136,540,136	14.3%
2008-09	548,686,288	11.9%	206,383,756	12.8%	24,651,639	8.2%	54,432,182	7.3%	58,556,372	18.0%	7,928,753	9.3%	24,890,253	23.3%	9,715,596	5.6%	53,960,026	17.1%	149,056,279	28.2%	1,299,114,173	9.7%
2009-10	608,474,045	10.9%	226,513,180	9.8%	28,113,299	14.1%	61,387,760	12.8%	67,818,700	11.6%	11,231,927	10.3%	31,225,774	12.9%	9,215,456	6.3%	62,493,493	10.3%	182,539,560	11.4%	1,425,351,859	8.9%
2010-11	666,395,808	9.5%	244,926,888	8.1%	29,041,954	3.3%	68,334,451	11.3%	75,816,760	11.6%	12,392,300	10.3%	35,267,185	12.9%	9,800,540	2.6%	68,943,554	9.3%	214,432,388	11.4%	1,639,784,247	8.9%
CAAAGR *	8.1%	8.8%	6.3%	7.1%	12.3%	13.7%	12.9%	2.6%	9.3%	11.4%	8.9%											

* CAAAGR: Compound Average Annual Growth Rate. All CAAAGRs are calculated from FY 2006-07 through FY 2010-11.

Average Resident Per-Pupil Tuition

Fiscal Year	Regents of the University of Colorado	Colorado State University	Fort Lewis College	University of Northern Colorado	Colorado School of Mines	Adams State College	Mass State College	Western State College	Metro State College of Denver	Community College System
	Tuition	Tuition	Tuition	Tuition	Tuition	Tuition	Tuition	Tuition	Tuition	Tuition
	% chg.	% chg.	% chg.	% chg.	% chg.	% chg.	% chg.	% chg.	% chg.	% chg.
2004-05	5,095	3,389	2,421	3,166	6,071	2,177	2,043	2,143	2,481	2,134
2005-06	6,175	3,926	2,938	3,634	7,227	2,457	2,868	2,485	2,614	2,411
2006-07	6,538	4,097	2,678	3,716	8,130	2,504	3,676	2,764	2,684	2,548
2007-08	7,224	4,629	2,828	4,022	9,644	2,617	4,047	2,919	2,827	2,593
2008-09	7,744	5,091	3,052	4,531	9,689	2,997	4,581	3,171	3,068	2,755
2009-10	8,434	5,550	3,327	5,023	10,538	3,776	4,671	3,457	3,333	3,003
2010-11	9,193	6,049	3,327	5,475	11,468	4,115	5,418	3,768	3,633	3,273
CAAGR *	7.1%	8.1%	4.4%	8.1%	7.2%	10.4%	8.1%	6.4%	6.2%	5.1%

Average Nonresident Per-Pupil Tuition

Fiscal Year	Regents of the University of Colorado	Colorado State University	Fort Lewis College	University of Northern Colorado	Colorado School of Mines	Adams State College	Mass State College	Western State College	Metro State College of Denver	Community College System
	Tuition	Tuition	Tuition	Tuition	Tuition	Tuition	Tuition	Tuition	Tuition	Tuition
	% chg.	% chg.	% chg.	% chg.	% chg.	% chg.	% chg.	% chg.	% chg.	% chg.
2004-05	21,805	13,338	12,878	9,387	18,039	4,927	5,567	9,189	9,355	6,871
2005-06	22,959	14,873	13,460	10,868	19,429	5,648	7,237	10,056	9,655	7,303
2006-07	23,698	15,843	13,349	11,172	19,847	6,629	6,917	9,839	10,702	8,077
2007-08	23,716	16,197	14,218	12,360	21,778	9,707	7,711	9,939	10,125	8,052
2008-09	24,875	20,332	15,623	14,823	23,771	10,600	7,909	9,757	10,286	8,206
2009-10	28,023	20,964	18,851	16,186	25,228	13,036	8,342	10,152	11,212	8,959
2010-11	27,324	22,012	19,793	16,995	26,488	13,688	8,759	10,659	11,773	9,407
CAAGR *	2.9%	6.8%	8.2%	8.8%	5.6%	8.7%	4.8%	1.6%	1.9%	3.1%

* CAAGR: Compound Average Annual Growth Rate. All CAAGRs are calculated from FY 2006-07 through FY 2010-11.

**Table 2. Colorado Legislative Council Staff February 2010 Forecast
Colorado Public Higher Education Enrollment by Governing Board**

GOV. PUBLIC HIGHER EDUCATION ENROLLMENT													
Fiscal Year	Regents of the University of Colorado	Colorado State University	Fort Lewis College	University of Northern Colorado	Colorado School of Mines	Adams State College	Mesa State College	Western State College	Metro State College of Denver	Community College System	TOTAL		
Enrollment	% chg.	Enrollment	% chg.	Enrollment	% chg.	Enrollment	% chg.	Enrollment	% chg.	Enrollment	% chg.	Enrollment	% chg.
2004-06	26,535	19,053	2,512	8,925	2,544	1,407	4,056	1,498	14,223	34,138	114,884		
2005-07	27,369	19,071	2,563	8,761	2,659	1,436	4,359	1,426	14,943	38,755	121,341	5.6%	
2006-08	27,596	19,150	2,540	8,287	2,652	1,375	4,361	1,398	15,319	40,526	123,224	1.6%	
2007-09	27,819	19,764	2,343	7,850	2,888	1,352	4,502	1,429	16,014	44,111	127,873	3.8%	
2008-10	28,965	20,536	2,291	8,078	2,807	1,512	5,130	1,395	17,569	51,778	139,961	9.4%	
2010-11	29,756	20,961	2,279	8,412	2,864	1,543	5,356	1,361	17,837	53,415	143,805	2.7%	
CAAGR *	1.7%	1.9%	-2.3%	-0.8%	1.5%	1.4%	4.2%	-0.6%	3.6%	6.6%	3.5%		

RESIDENT FULL-TIME EQUIVALENT STUDENT ENROLLMENT													
Fiscal Year	Regents of the University of Colorado	Colorado State University	Fort Lewis College	University of Northern Colorado	Colorado School of Mines	Adams State College	Mesa State College	Western State College	Metro State College of Denver	Community College System	TOTAL		
Enrollment	% chg.	Enrollment	% chg.	Enrollment	% chg.	Enrollment	% chg.	Enrollment	% chg.	Enrollment	% chg.	Enrollment	% chg.
2004-06	34,671	21,480	2,733	9,878	2,845	1,864	4,481	1,545	14,627	44,564	138,619	1.6%	
2005-07	34,642	21,135	2,656	9,861	2,914	1,933	4,229	1,522	14,686	42,454	136,311	-1.7%	
2006-08	34,752	20,754	2,644	9,658	3,019	1,822	4,411	1,452	14,744	40,876	134,172	-1.6%	
2007-09	35,184	20,770	2,621	9,382	3,045	1,703	4,459	1,428	15,135	41,928	135,635	1.1%	
2008-09	35,691	21,303	2,436	8,637	3,144	1,646	4,541	1,453	15,621	44,920	139,382	2.8%	
2009-10	37,081	22,138	2,391	8,856	3,256	1,874	5,236	1,419	16,674	52,727	151,932	9.0%	
2010-11	38,274	22,581	2,379	9,274	3,361	1,924	5,468	1,404	17,130	54,395	156,210	2.8%	
CAAGR *	1.9%	1.7%	-2.1%	-0.8%	2.3%	1.1%	4.4%	-0.7%	3.0%	5.9%	3.1%		

NON-RESIDENT FULL-TIME EQUIVALENT STUDENT ENROLLMENT													
Fiscal Year	Regents of the University of Colorado	Colorado State University	Fort Lewis College	University of Northern Colorado	Colorado School of Mines	Adams State College	Mesa State College	Western State College	Metro State College of Denver	Community College System	TOTAL		
Enrollment	% chg.	Enrollment	% chg.	Enrollment	% chg.	Enrollment	% chg.	Enrollment	% chg.	Enrollment	% chg.	Enrollment	% chg.
2004-06	9,708	5,028	1,127	1,134	820	280	483	513	426	2,122	21,642	-1.8%	
2005-07	9,262	4,822	1,056	1,104	832	246	457	497	402	2,165	20,841	-3.7%	
2006-08	8,486	4,759	1,075	1,137	900	228	438	466	432	2,570	21,492	3.1%	
2007-09	8,861	4,817	1,081	1,058	1,030	275	508	448	502	2,843	22,522	4.8%	
2008-09	10,847	4,815	1,104	1,032	1,181	273	517	422	544	3,084	23,919	6.2%	
2009-10	11,361	4,944	1,070	1,055	1,316	319	623	425	558	3,817	25,467	6.5%	
2010-11	11,511	4,921	1,068	1,033	1,386	327	644	423	570	3,867	25,761	1.2%	
CAAGR *	3.9%	0.7%	-0.1%	-1.8%	9.2%	7.4%	8.0%	-1.9%	5.7%	8.5%	3.7%		

Total Full-Time Equivalent Student Enrollment													
Fiscal Year	Regents of the University of Colorado	Colorado State University	Fort Lewis College	University of Northern Colorado	Colorado School of Mines	Adams State College	Mesa State College	Western State College	Metro State College of Denver	Community College System	TOTAL		
2004-05	Enrollment 44,279	Enrollment 26,508	Enrollment 3,880	Enrollment 11,013	Enrollment 3,665	Enrollment 2,174	Enrollment 4,964	Enrollment 2,058	Enrollment 15,052	Enrollment 46,686	Enrollment 180,260	% chg. 1.1%	
2005-06	% chg. 1.2%	% chg. 1.3%	% chg. -2.1%	% chg. 2.8%	% chg. 8.0%	% chg. -6.0%	% chg. 3.5%	% chg. -4.9%	% chg. 2.9%	% chg. 0.2%	% chg. 1.1%		
2006-07	Enrollment 44,104	Enrollment 26,558	Enrollment 3,712	Enrollment 10,985	Enrollment 3,805	Enrollment 2,179	Enrollment 4,888	Enrollment 2,019	Enrollment 15,087	Enrollment 44,619	Enrollment 157,152	% chg. -1.9%	
2007-08	% chg. -0.4%	% chg. -1.7%	% chg. -3.8%	% chg. -0.3%	% chg. 3.8%	% chg. 0.2%	% chg. -5.6%	% chg. -1.9%	% chg. 0.2%	% chg. -4.4%	% chg. -1.9%		
2008-09	Enrollment 44,279	Enrollment 26,513	Enrollment 3,719	Enrollment 10,785	Enrollment 3,919	Enrollment 2,050	Enrollment 4,849	Enrollment 1,918	Enrollment 15,175	Enrollment 43,446	Enrollment 155,684	% chg. -0.9%	
2009-10	% chg. 0.4%	% chg. 0.3%	% chg. 0.2%	% chg. -3.5%	% chg. 3.0%	% chg. -5.9%	% chg. 3.5%	% chg. -5.0%	% chg. 0.6%	% chg. -2.6%	% chg. -1.6%		
2010-11	Enrollment 45,145	Enrollment 25,588	Enrollment 3,702	Enrollment 10,420	Enrollment 4,075	Enrollment 1,978	Enrollment 4,867	Enrollment 1,876	Enrollment 15,637	Enrollment 44,771	Enrollment 158,157	% chg. 1.6%	
CAAGR *	% chg. 2.0%	% chg. 0.3%	% chg. -0.5%	% chg. -7.2%	% chg. 4.0%	% chg. -3.6%	% chg. 2.4%	% chg. -2.2%	% chg. 3.0%	% chg. 7.2%	% chg. 3.3%		
2009-10	Enrollment 46,638	Enrollment 26,118	Enrollment 3,530	Enrollment 9,889	Enrollment 4,325	Enrollment 1,919	Enrollment 5,058	Enrollment 1,875	Enrollment 16,165	Enrollment 46,004	Enrollment 163,301	% chg. 3.3%	
2010-11	% chg. 3.9%	% chg. 2.1%	% chg. -4.6%	% chg. 2.6%	% chg. 6.1%	% chg. 14.3%	% chg. 1.8%	% chg. -0.1%	% chg. 7.8%	% chg. 17.8%	% chg. 8.6%		
CAAGR *	% chg. 2.8%	% chg. 1.6%	% chg. -0.4%	% chg. 3.9%	% chg. 3.6%	% chg. 2.7%	% chg. 4.3%	% chg. -0.9%	% chg. 1.5%	% chg. 3.0%	% chg. 2.6%		
2010-11	Enrollment 48,785	Enrollment 27,502	Enrollment 3,448	Enrollment 10,307	Enrollment 4,777	Enrollment 2,251	Enrollment 6,112	Enrollment 1,827	Enrollment 17,701	Enrollment 58,262	Enrollment 181,871	% chg. 3.2%	
CAAGR *	% chg. 2.4%	% chg. 1.5%	% chg. -1.5%	% chg. -0.9%	% chg. 4.0%	% chg. 1.9%	% chg. 4.7%	% chg. -1.0%	% chg. 3.1%	% chg. 6.0%	% chg. 3.2%		

* CAAGR: Compound Average Annual Growth Rate. All CAAGRs are calculated from FY 2006-07 through FY 2010-11.